

I-1. Each Elementary School - Total School Spending

NORWOOD AVENUE #006

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,479	Amount	% To Total School	Per Pupil			
School Enrollment:	206						
Total		\$ 1,477,240	100.0%	\$ 7,171	\$ 6,445	11.3%	95.9%
Instruction		\$ 1,007,110	68.2%	\$ 4,889	\$ 4,367	12.0%	65.4%
Face-to-Face Teaching		\$ 967,284	65.5%	\$ 4,696	\$ 4,173	12.5%	62.8%
Instructional Teachers		891,415	60.3%	4,327	3,797	14.0%	57.9%
Substitutes		12,669	0.9%	61	59	4.6%	0.8%
Instructional Paraprofessionals		63,201	4.3%	307	317	-3.3%	4.1%
Classroom Materials		\$ 39,826	2.7%	\$ 193	\$ 193	0.0%	2.6%
Pupil-Use Technology & Software		15,056	1.0%	73	93	-21.3%	1.0%
Instructional Materials, Trips & Supplies		24,770	1.7%	120	100	19.7%	1.6%
Instructional Support		\$ 115,921	7.8%	\$ 563	\$ 588	-4.3%	7.5%
Pupil Support		\$ 67,997	4.6%	\$ 330	\$ 324	2.0%	4.4%
Guidance & Counseling		22,714	1.5%	110	107	3.0%	1.5%
Library & Media		27,262	1.8%	132	129	2.5%	1.8%
Extracurricular		1,555	0.1%	8	8	0.0%	0.1%
Student Health & Services		16,467	1.1%	80	80	0.0%	1.1%
Teacher Support		\$ 8,734	0.6%	\$ 42	\$ 52	-18.8%	0.6%
Curriculum Development		1,480	0.1%	7	7	0.4%	0.1%
In-Service, Staff Development & Support		7,254	0.5%	35	45	-21.9%	0.5%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 39,190	2.7%	\$ 190	\$ 212	-10.2%	2.5%
Program Management		6,547	0.4%	32	22	44.5%	0.4%
Therapists,Psych,Eval,Pers Att. & Soc Workers		32,642	2.2%	158	190	-16.5%	2.1%
Operations		\$ 231,059	15.6%	\$ 1,122	\$ 1,049	6.9%	15.0%
Non-Instructional Pupil Services		\$ 109,312	7.4%	\$ 531	\$ 529	0.2%	7.1%
Transportation		86,352	5.8%	419	345	21.6%	5.6%
Food Service		8,537	0.6%	41	115	-63.9%	0.6%
Safety		14,423	1.0%	70	70	0.0%	0.9%
Facilities		\$ 121,746	8.2%	\$ 591	\$ 520	13.7%	7.9%
Building Upkeep, Utilities & Maintenance		121,746	8.2%	591	520	13.7%	7.9%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 123,151	8.3%	\$ 598	\$ 441	35.5%	8.0%
School Management		\$ 123,151	8.3%	\$ 598	\$ 441	35.5%	8.0%
Principals & Assistant Principals		81,780	5.5%	397	271	46.2%	5.3%
School Office		41,371	2.8%	201	170	18.3%	2.7%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%